

**Long Beach Unified School District
2012-2013
Program by Resource Report
Expenditures by Function - Summary**

Resource 1400 Education Protection Account

Description		Amount
Amount Available for Fiscal Year 2012-2013		
Adjusted Beginning Fund Balance	Object Codes 9791-9795	
Revenue Limit Sources	8010-8099	90,140,815
Federal Revenue	8100-8299	
Other State Revenue	8300-8599	
Other Local Revenue	8600-8699	
All Other Financing Sources and Contributions	8900-8999	
Deferred Revenue	9650	
Total Available		90,140,815
Expenditures and Other Financing Uses		
(Objects 1000-7999)		
Instruction	Function Codes 1000-1999	90,140,815
Instruction-Related Services	2000-2999	
Pupil Services	3000-3999	
Ancillary Services	4000-4999	
Community Services	5000-5999	
Enterprise	6000-6999	
General Administration	7000-7999	
Plant Services	8000-8999	
Other Outgo	9000-9999	
Total Expenditures and Other Financing Uses		90,140,815
Balance (Total Available minus Total Expenditures and Other Financing Uses)		-0-

Final - updated 10/31/13

**Long Beach Unified School District
2013-2014
Program by Resource Report
Projected Expenditures by Function - Summary**

Resource 1400 Education Protection Account

Description		Amount
Amount Available for Fiscal Year 2013-2014		
Adjusted Beginning Fund Balance	Object Codes 9791-9795	
Revenue Limit Sources	8010-8099	74,891,237
Federal Revenue	8100-8299	
Other State Revenue	8300-8599	
Other Local Revenue	8600-8699	
All Other Financing Sources and Contributions	8900-8999	
Deferred Revenue	9650	
Total Available		74,891,237
Expenditures and Other Financing Uses		
(Objects 1000-7999)	Function Codes	
Instruction	1000-1999	74,891,237
Instruction-Related Services	2000-2999	
Pupil Services	3000-3999	
Ancillary Services	4000-4999	
Community Services	5000-5999	
Enterprise	6000-6999	
General Administration	7000-7999	
Plant Services	8000-8999	
Other Outgo	9000-9999	
Total Expenditures and Other Financing Uses		74,891,237
Balance (Total Available minus Total Expenditures and Other Financing Uses)		-0-

Projected as of 10/31/13